

**Attachment E Revision One  
Cost Proposal  
Option A: OCIO – Hosted Solution  
RFP 5824 Z1**

<b>Type</b>	<b>Basic Estimated Units - 6170</b>	<b>Standard Estimated Units - 3229</b>	<b>Premium Estimated Units - 1235</b>
Transfer	X	X	X
Three way calling	X	X	X
Call Forward/ No Answer	X	X	X
Call Forward / Busy	X	X	X
Call Forward Universal	X	X	X
Call Pickup Group		X	X
Directed Call Pickup		X	X
Call Park		X	X
Conferencing (Min. 6 Party)		X	X
Last Call Return	X	X	X
Message Waiting Indicator	X	X	X
Hold	X	X	X
Auto Dial Keys			X
Speed Dial List			X
Follow Me Feature		X	X
Caller ID Logs		X	X
Add-on Compatible			X
Busy Lamp Field			X
Multi-Line Ability			X
Display		X	X
Headset Compatible		X	X

FIRM NAME: \_\_\_\_\_

**Attachment E Revision One**  
**Cost Proposal**  
**Option A: OCIO – Hosted Solution**  
**RFP 5824 Z1**

	Initial Contract Period Year One	Initial Contract Period Year Two	Initial Contract Period Year Three	Initial Contract Period Year Four	Initial Contract Period Year Five
<b>Monthly Rate for Basic</b>	\$	\$	\$	\$	\$
<b>Monthly Rate for Standard</b>	\$	\$	\$	\$	\$
<b>Monthly Rate for Premium</b>	\$	\$	\$	\$	\$
<b>Install Cost per Line</b>	\$	\$	\$	\$	\$
<b>Analog Line</b>	\$	\$	\$	\$	\$

**Attachment E Revision One  
 Cost Proposal  
 Option A: OCIO – Hosted Solution  
 RFP 5824 Z1**

**Optional Renewals**

	Optional Renewal Period One – Year One	Optional Renewal Period One – Year Two	Optional Renewal Period Two – Year One	Optional Renewal Period Two – Year Two	Optional Renewal Period Three – Year One	Optional Renewal Period Three – Year Two
<b>Monthly Rate for Basic</b>	\$	\$	\$	\$	\$	\$
<b>Monthly Rate for Standard</b>	\$	\$	\$	\$	\$	\$
<b>Monthly Rate for Premium</b>	\$	\$	\$	\$	\$	\$
<b>Install Cost per Line</b>	\$	\$	\$	\$	\$	\$
<b>Analog Line</b>	\$	\$	\$	\$	\$	\$

	Optional Renewal Period Four – Year One	Optional Renewal Period Four – Year Two	Optional Renewal Period Five – Year One	Optional Renewal Period Five – Year Two
<b>Monthly Rate for Basic</b>	\$	\$	\$	\$
<b>Monthly Rate for Standard</b>	\$	\$	\$	\$
<b>Monthly Rate for Premium</b>	\$	\$	\$	\$
<b>Install Cost per Line</b>	\$	\$	\$	\$
<b>Analog Line</b>	\$	\$	\$	\$

**Attachment E Revision One  
Cost Proposal  
Option A: OCIO – Hosted Solution  
RFP 5824 Z1**

**Optional Costs**

	Installation Initial Contract Period – Year One	Monthly Rate Initial Contract Period – Year One	Installation Initial Contract Period – Year Two	Monthly Rate Initial Contract Period – Year Two	Installation Initial Contract Period – Year Three	Monthly Rate Initial Contract Period – Year Three
<b>ACD/UCD</b>	\$	\$	\$	\$	\$	\$
<b>Announcement Only Mailbox</b>	\$	\$	\$	\$	\$	\$
<b>Auto Attendant</b>	\$	\$	\$	\$	\$	\$
<b>Extended Capacity Mailbox Sizes</b>	\$	\$	\$	\$	\$	\$
<b>Any Additional Optional items.</b>	\$	\$	\$	\$	\$	\$
<b>Any Additional Optional Services.</b>	\$	\$	\$	\$	\$	\$

	Installation Initial Contract Period – Year Four	Monthly Rate Initial Contract Period – Year Four	Installation Initial Contract Period – Year Five	Monthly Rate Initial Contract Period – Year Five
<b>ACD/UCD</b>	\$	\$	\$	\$
<b>Announcement Only Mailbox</b>	\$	\$	\$	\$
<b>Auto Attendant</b>	\$	\$	\$	\$
<b>Extended Capacity Mailbox Sizes</b>	\$	\$	\$	\$
<b>Any Additional Optional items</b>	\$	\$	\$	\$
<b>Any Additional Optional Services</b>	\$	\$	\$	\$

**Attachment E Revision One  
 Cost Proposal  
 Option A: OCIO – Hosted Solution  
 RFP 5824 Z1**

	Optional Renewal Period One – Year One	Optional Renewal Period One – Year Two	Optional Renewal Period Two – Year One	Optional Renewal Period Two – Year Two	Optional Renewal Period Three – Year One	Optional Renewal Period Three – Year Two
<b>ACD/UCD</b>	\$	\$	\$	\$	\$	\$
<b>Announcement Only Mailbox</b>	\$	\$	\$	\$	\$	\$
<b>Auto Attendant</b>	\$	\$	\$	\$	\$	\$
<b>Extended Capacity Mailbox Sizes</b>	\$	\$	\$	\$	\$	\$
<b>Any Additional Optional items.</b>	\$	\$	\$	\$	\$	\$
<b>Any Additional Optional Services.</b>	\$	\$	\$	\$	\$	\$

	Optional Renewal Period Four – Year One	Optional Renewal Period Four – Year Two	Optional Renewal Period Five – Year One	Optional Renewal Period Five – Year Two
<b>ACD/UCD</b>	\$	\$	\$	\$
<b>Announcement Only Mailbox</b>	\$	\$	\$	\$
<b>Auto Attendant</b>	\$	\$	\$	\$
<b>Extended Capacity Mailbox Sizes</b>	\$	\$	\$	\$
<b>Any Additional Optional items.</b>	\$	\$	\$	\$
<b>Any Additional Optional Services.</b>	\$	\$	\$	\$

**Attachment E Revision One  
Cost Proposal  
Option A: OCIO – Hosted Solution  
RFP 5824 Z1**

Optional Labor Rates

Please list all Job Titles that pertains by this Contract where the State of Nebraska would be charged an Hourly Rate.

Description by Job Title	Initial Contract Period Year One Rate Per Hour	Initial Contract Period Year Two Rate Per Hour	Initial Contract Period Year Three Rate Per Hour	Initial Contract Period Year Four Rate Per Hour	Initial Contract Period Year Five Rate Per Hour
	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$

Description by Job Title	Optional Renewal Period One – Year One	Optional Renewal Period One – Year Two	Optional Renewal Period Two – Year One	Optional Renewal Period Two – Year Two	Optional Renewal Period Three – Year One	Optional Renewal Period Three – Year Two
	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$

Description by Job Title	Optional Renewal Period Four – Year One	Optional Renewal Period Four – Year Two	Optional Renewal Period Five – Year One	Optional Renewal Period Five – Year Two
	\$	\$	\$	\$
	\$	\$	\$	\$